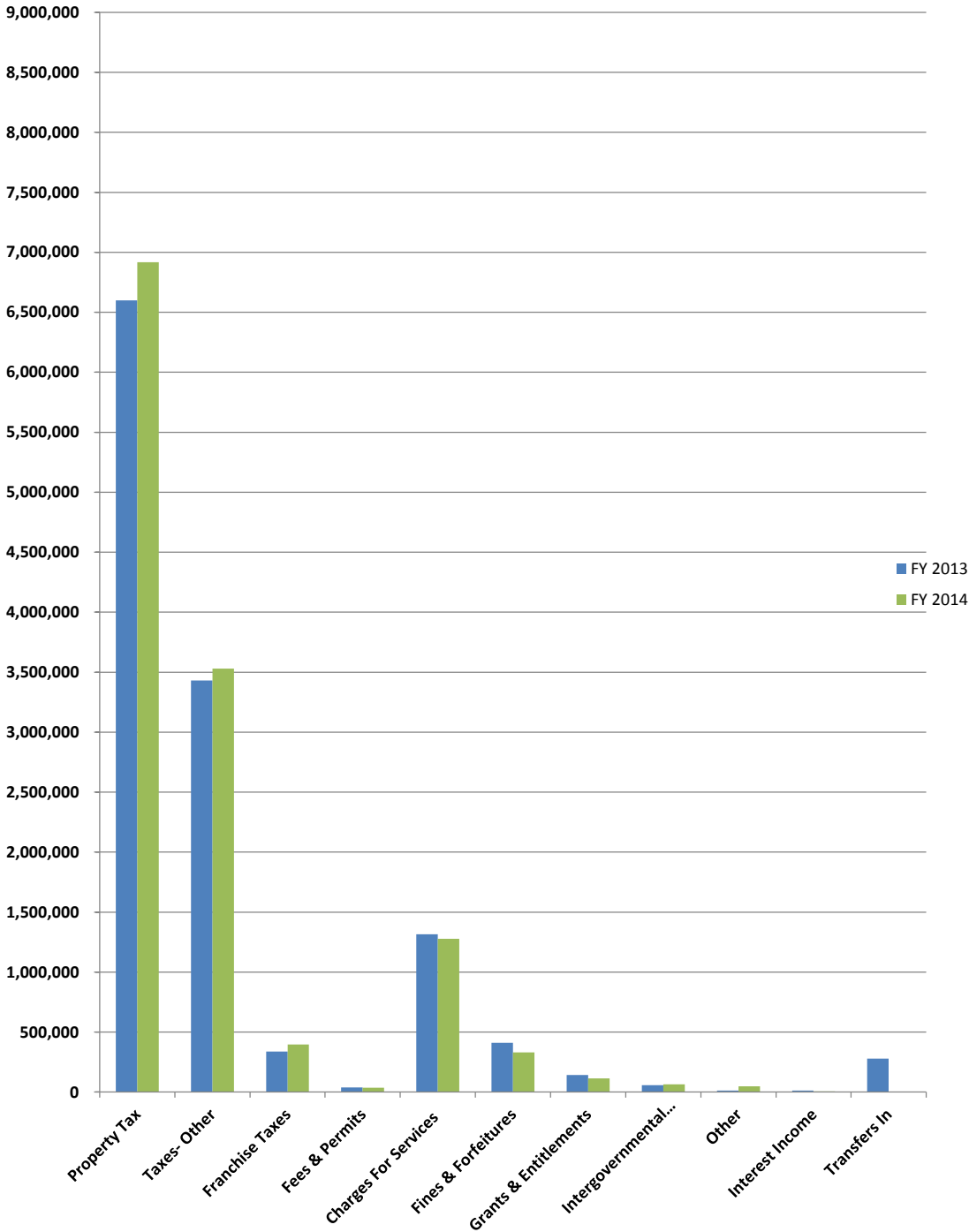


**GENERAL FUND REVENUES**  
**FY 2013 vs. FY 2014**  
**DECEMBER**

<u>Description</u>	<u>2013 YTD Bal</u>	<u>2014 YTD Bal</u>	<u>Variance</u>	<u>Percent Variance</u>	<u>Period Budget</u>	<u>Annual Budget</u>	<u>Annual Budget Remaining</u>	<u>Percent of Annual Budget Remaining</u>
Property Tax	6,599,395	6,917,343	317,948	5%	6,428,750	10,351,334	3,433,991	33%
Taxes- Other	3,431,533	3,530,490	98,957	3%	3,653,875	14,615,500	11,085,010	76%
Franchise Taxes	338,345	397,201	58,856	17%	411,662	1,646,650	1,249,449	76%
Fees & Permits	38,743	35,757	(2,986)	-8%	45,395	181,580	145,823	80%
Charges For Services	1,315,502	1,278,291	(37,211)	-3%	1,414,057	5,656,230	4,377,939	77%
Fines & Forfeitures	411,274	329,593	(81,680)	-20%	409,172	1,636,687	1,307,094	80%
Grants & Entitlements	141,647	114,644	(27,002)	-19%	279,976	1,119,905	1,005,261	90%
Intergovernmental Revenue	57,927	63,413	5,485	9%	55,163	220,650	157,237	71%
Other	12,324	49,087	36,762	298%	43,675	174,700	125,613	72%
Interest Income	13,386	5,046	(8,341)	-62%	10,846	43,382	38,336	88%
Rental Income	2,585	3,520	935	36%	4,059	16,235	12,715	78%
Transfers In	279,624	0	(279,624)	-100%	84,428	337,712	337,712	100%
<b>Total General Fund Revenue</b>	<u>12,642,286</u>	<u>12,724,386</u>	<u>82,100</u>	<u>1%</u>	<u>12,841,058</u>	<u>36,000,565</u>	<u>23,276,179</u>	<u>65%</u>

**GENERAL FUND REVENUE  
FY 2013 ACTUAL vs. FY 2014 ACTUAL  
DECEMBER**



**GENERAL FUND REVENUE  
FY 2014 BUDGET vs. ACTUAL  
DECEMBER**

