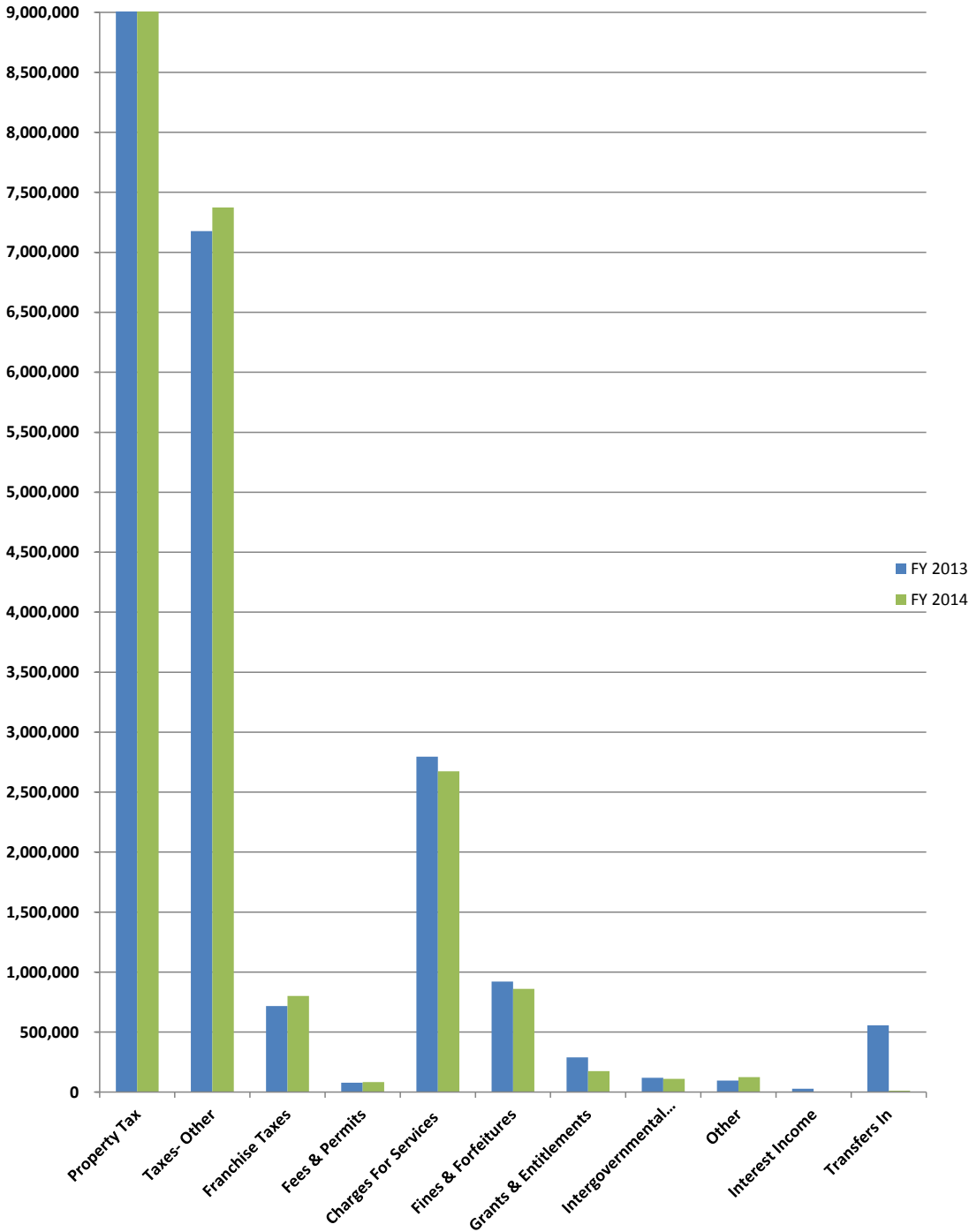


**GENERAL FUND REVENUES**  
**FY 2013 vs. FY 2014**  
**MARCH**

<u>Description</u>	<u>2013 YTD Bal</u>	<u>2014 YTD Bal</u>	<u>Variance</u>	<u>Percent Variance</u>	<u>Period Budget</u>	<u>Annual Budget</u>	<u>Annual Budget Remaining</u>	<u>Percent of Annual Budget Remaining</u>
Property Tax	9,433,057	9,912,210	479,152	5%	5,175,667	10,351,334	439,125	4%
Taxes- Other	7,176,650	7,373,255	196,605	3%	7,307,750	14,615,500	7,242,245	50%
Franchise Taxes	716,983	800,625	83,642	12%	823,325	1,646,650	846,025	51%
Fees & Permits	77,562	83,341	5,779	7%	90,790	181,580	98,239	54%
Charges For Services	2,795,238	2,673,428	(121,810)	-4%	2,828,115	5,656,230	2,982,802	53%
Fines & Forfeitures	920,841	859,785	(61,056)	-7%	818,344	1,636,687	776,902	47%
Grants & Entitlements	288,472	174,520	(113,953)	-40%	559,952	1,119,905	945,385	84%
Intergovernmental Revenue	118,924	110,590	(8,333)	-7%	110,325	220,650	110,060	50%
Other	95,327	124,408	29,081	31%	137,350	274,700	150,292	55%
Interest Income	27,772	2,038	(25,734)	-93%	21,691	43,382	41,344	95%
Rental Income	7,355	7,480	125	2%	8,117	16,235	8,755	54%
Transfers In	556,692	11,333	(545,359)	-98%	168,856	337,712	326,379	97%
<b>Total General Fund Revenue</b>	<u>22,214,872</u>	<u>22,133,011</u>	<u>(81,861)</u>	<u>0%</u>	<u>18,050,282</u>	<u>36,100,565</u>	<u>13,967,554</u>	<u>39%</u>

**GENERAL FUND REVENUE  
FY 2013 ACTUAL vs. FY 2014 ACTUAL  
MARCH**



**GENERAL FUND REVENUE  
FY 2014 BUDGET vs. ACTUAL  
MARCH**

