

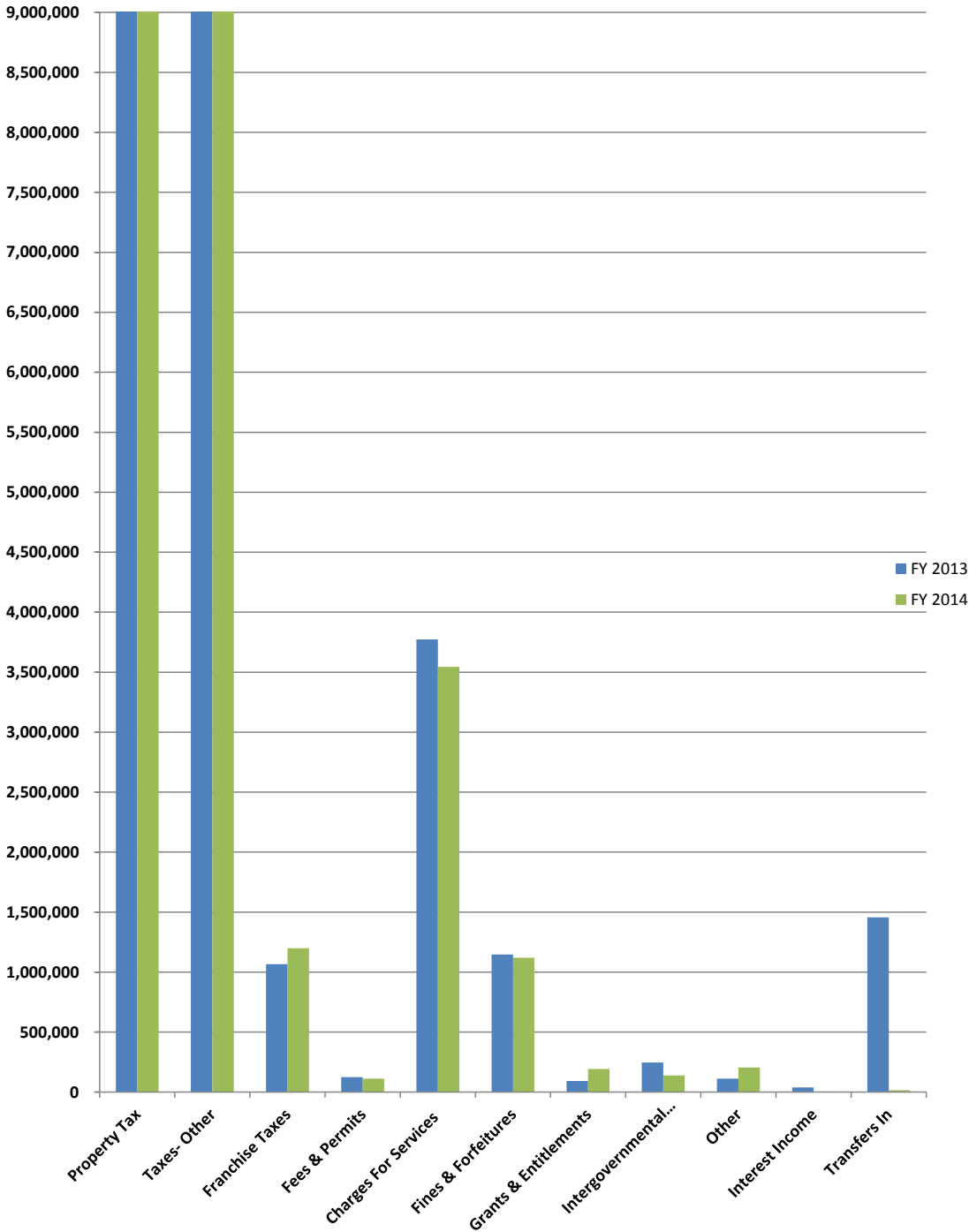
GENERAL FUND REVENUES

FY 2013 vs. FY 2014

MAY

<u>Description</u>	<u>2013 YTD Bal</u>	<u>2014 YTD Bal</u>	<u>Variance</u>	<u>Percent Variance</u>	<u>Period Budget</u>	<u>Annual Budget</u>	<u>Annual Budget Remaining</u>	<u>Percent of Annual Budget Remaining</u>
Property Tax	9,784,701	9,506,204.59	(278,496)	-3%	6,900,889	10,351,334	845,129	8%
Taxes- Other	9,768,468	9,972,535.58	204,068	2%	9,743,667	14,615,500	4,642,964	32%
Franchise Taxes	1,065,706	1,198,690.19	132,984	12%	1,097,767	1,646,650	447,960	27%
Fees & Permits	123,897	111,570.74	(12,326)	-10%	121,053	181,580	70,009	39%
Charges For Services	3,773,694	3,544,272.80	(229,421)	-6%	3,770,820	5,656,230	2,111,957	37%
Fines & Forfeitures	1,146,246	1,120,336.74	(25,909)	-2%	1,091,125	1,636,687	516,350	32%
Grants & Entitlements	92,954	192,935.23	99,981	108%	746,603	1,119,905	926,970	83%
Intergovernmental Revenue	247,031	138,792.39	(108,239)	-44%	147,100	220,650	81,858	37%
Other	111,784	205,607.39	93,823	84%	183,133	274,700	69,093	25%
Interest Income	38,197	3,657.32	(34,540)	-90%	28,921	43,382	39,725	92%
Rental Income	10,155	16,480.75	6,326	62%	11,457	17,185	704	4%
Transfers In	1,456,248	14,483.36	(1,441,765)	-99%	225,141	337,712	323,229	96%
Total General Fund Revenue	<u>27,619,081</u>	<u>26,025,567.08</u>	<u>(1,593,514)</u>	<u>-6%</u>	<u>24,067,677</u>	<u>36,101,515</u>	<u>10,075,948</u>	<u>28%</u>

**GENERAL FUND REVENUE
FY 2013 ACTUAL vs. FY 2014 ACTUAL
MAY**



**GENERAL FUND REVENUE
FY 2014 BUDGET vs. ACTUAL
MAY**

