

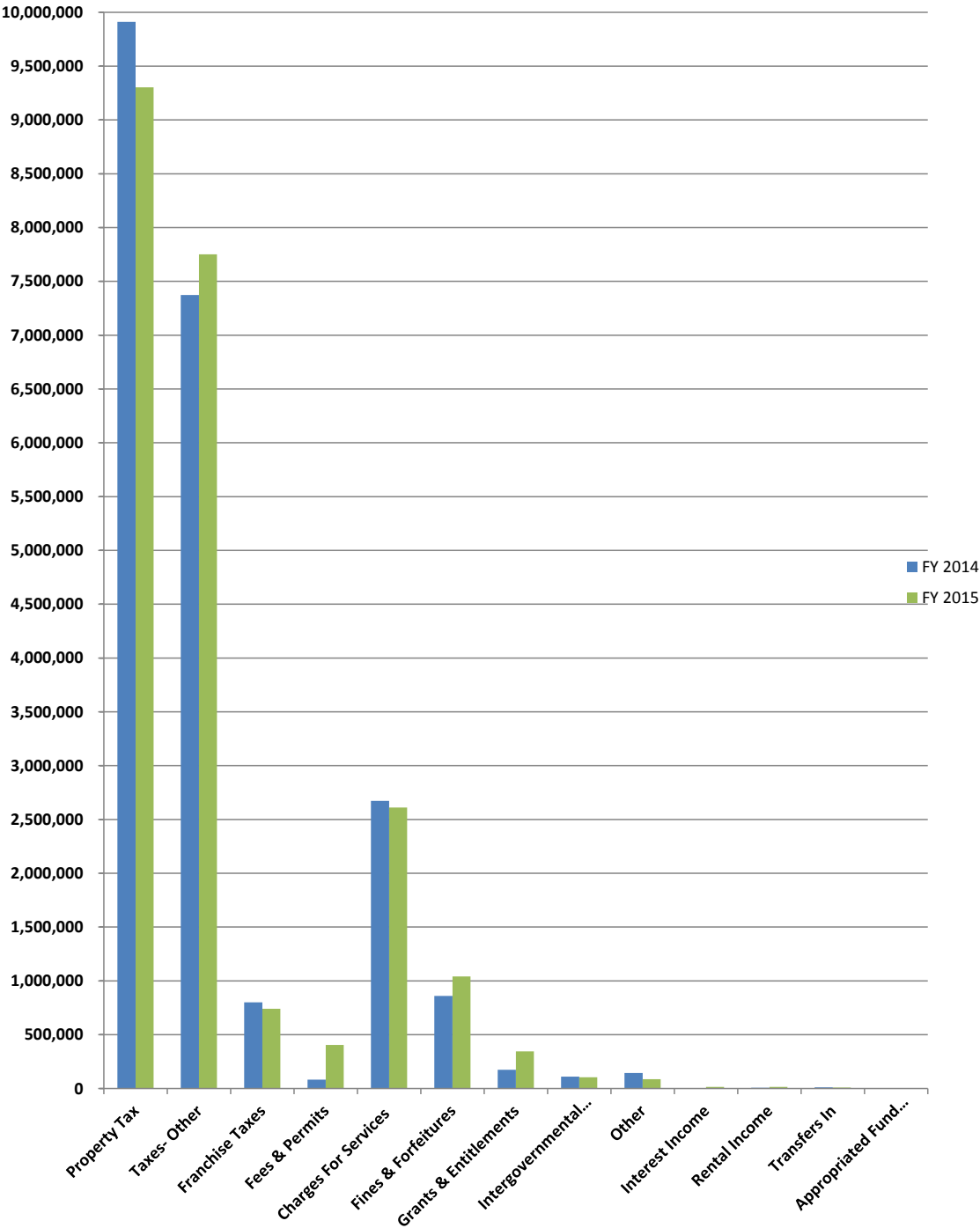
GENERAL FUND REVENUES

FY 2014 vs. FY 2015

MARCH

<u>Description</u>	<u>2014 YTD Bal</u>	<u>2015 YTD Bal</u>	<u>Variance</u>	<u>Percent Variance</u>	<u>Period Budget</u>	<u>Annual Budget</u>	<u>Annual Budget Remaining</u>	<u>Percent of Annual Budget Remaining</u>
Property Tax	9,912,210	9,302,094	(610,116)	-6%	5,308,249	10,616,498	1,314,404	12%
Taxes- Other	7,373,255	7,750,431	377,176	5%	7,519,906	15,039,812	7,289,381	48%
Franchise Taxes	800,625	740,384	(60,240)	-8%	875,312	1,750,623	1,010,239	58%
Fees & Permits	83,341	405,574	322,234	387%	79,003	158,007	(247,567)	-157%
Charges For Services	2,673,428	2,610,361	(63,067)	-2%	477,370	954,740	(1,655,621)	-173%
Fines & Forfeitures	859,785	1,040,995	181,210	21%	806,520	1,613,040	572,044	35%
Grants & Entitlements	174,520	344,973	170,453	98%	418,543	837,085	492,112	59%
Intergovernmental Revenue	110,590	105,346	(5,244)	-5%	100,801	201,601	96,255	48%
Other	144,458	87,243	(57,215)	-40%	48,617	97,235	9,992	10%
Interest Income	2,613	15,720	13,107	502%	15,035	30,069	14,349	48%
Rental Income	7,480	14,285	6,805	91%	7,528	15,056	771	5%
Transfers In	11,025	9,450	(1,575)	-14%	275,325	550,650	541,200	98%
Appropriated Fund Balance	0	0	0	0%	0	0	0	0%
Total General Fund Revenue	<u>22,153,328</u>	<u>22,426,856</u>	<u>273,528</u>	<u>1%</u>	<u>15,932,209</u>	<u>31,864,417</u>	<u>9,437,561</u>	<u>30%</u>

**GENERAL FUND REVENUE
FY 2014 ACTUAL vs. FY 2015 ACTUAL
MARCH**



**GENERAL FUND REVENUE
FY 2015 BUDGET vs. ACTUAL
MARCH**

