

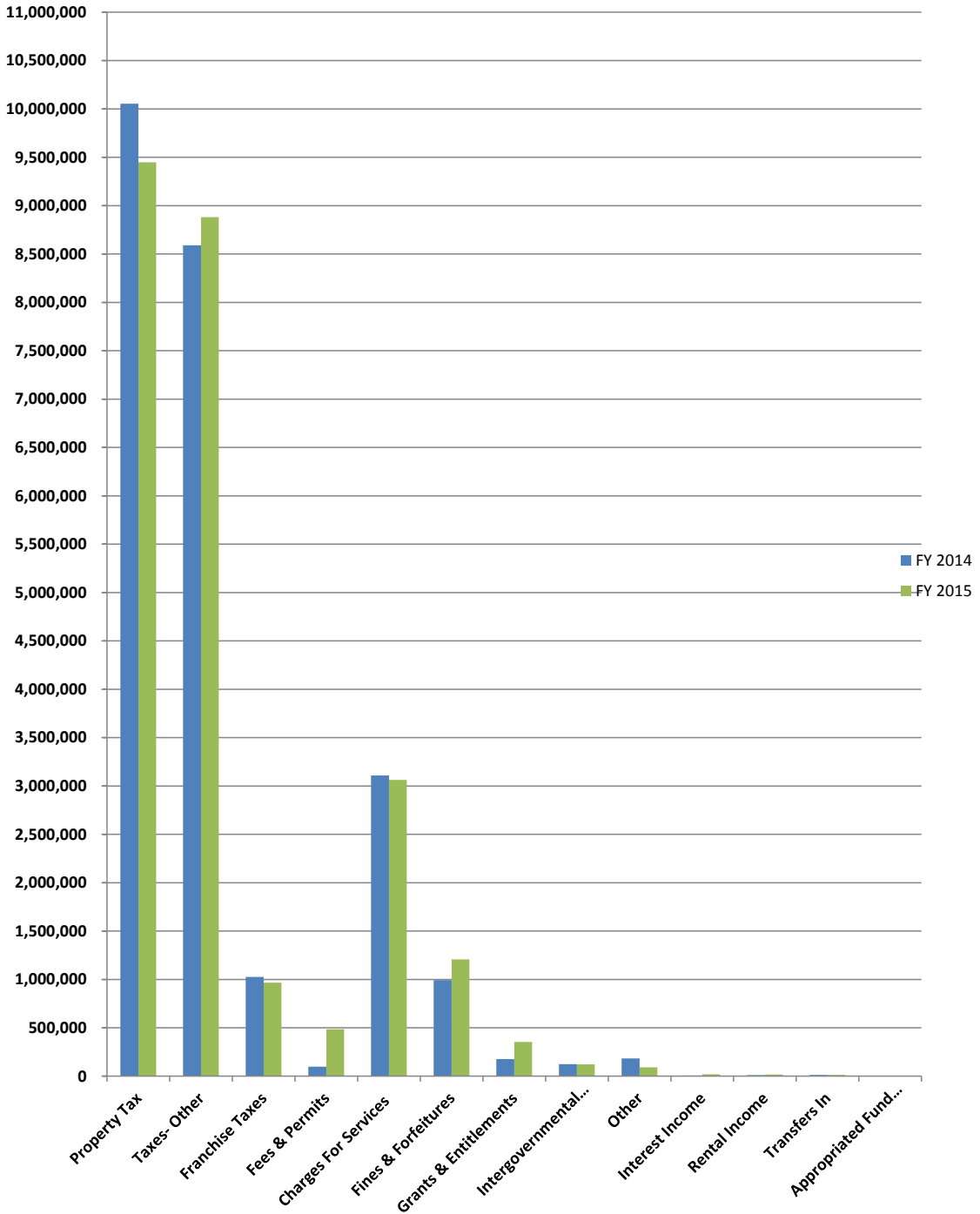
**GENERAL FUND REVENUES**

**FY 2014 vs. FY 2015**

**APRIL**

<u>Description</u>	<u>2014 YTD Bal</u>	<u>2015 YTD Bal</u>	<u>Variance</u>	<u>Percent Variance</u>	<u>Period Budget</u>	<u>Annual Budget</u>	<u>Annual Budget Remaining</u>	<u>Percent of Annual Budget Remaining</u>
Property Tax	10,054,960	9,448,502	(606,457)	-6%	6,192,957	10,616,498	1,167,996	11%
Taxes- Other	8,589,732	8,880,841	291,109	3%	8,773,224	15,039,812	6,158,971	41%
Franchise Taxes	1,024,841	966,976	(57,865)	-6%	1,021,197	1,750,623	783,647	45%
Fees & Permits	96,815	484,912	388,097	401%	92,171	158,007	(326,905)	-207%
Charges For Services	3,108,120	3,063,325	(44,795)	-1%	556,932	954,740	(2,108,585)	-221%
Fines & Forfeitures	991,529	1,206,480	214,951	22%	940,940	1,613,040	406,559	25%
Grants & Entitlements	175,789	352,776	176,987	101%	488,300	837,085	484,309	58%
Intergovernmental Revenue	123,780	121,177	(2,603)	-2%	117,601	201,601	80,424	40%
Other	181,836	90,249	(91,588)	-50%	56,720	97,235	6,986	7%
Interest Income	5,306	17,761	12,454	235%	17,540	30,069	12,308	41%
Rental Income	10,780	17,490	6,710	62%	8,783	15,056	(2,434)	-16%
Transfers In	12,600	11,025	(1,575)	-13%	321,213	550,650	539,625	98%
Appropriated Fund Balance	0	0	0	0%	0	0	0	0%
<b>Total General Fund Revenue</b>	<u>24,376,089</u>	<u>24,661,514</u>	<u>285,426</u>	<u>1%</u>	<u>18,587,577</u>	<u>31,864,417</u>	<u>7,202,903</u>	<u>23%</u>

**GENERAL FUND REVENUE**  
**FY 2014 ACTUAL vs. FY 2015 ACTUAL**  
**APRIL**



**GENERAL FUND REVENUE  
FY 2015 BUDGET vs. ACTUAL  
APRIL**

