

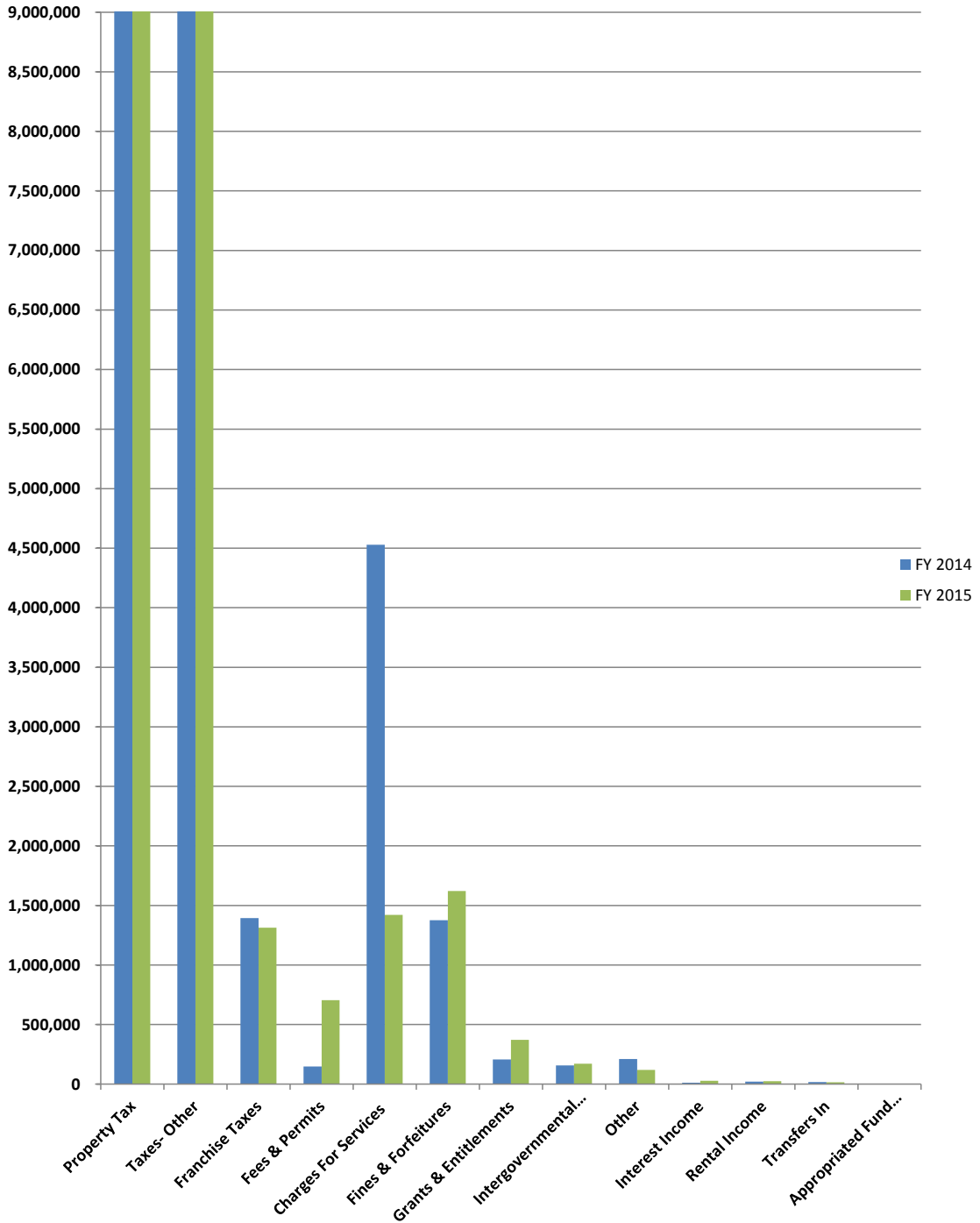
**GENERAL FUND REVENUES**

**FY 2014 vs. FY 2015**

**JULY**

<u>Description</u>	<u>2014 YTD Bal</u>	<u>2015 YTD Bal</u>	<u>Variance</u>	<u>Percent Variance</u>	<u>Period Budget</u>	<u>Annual Budget</u>	<u>Annual Budget Remaining</u>	<u>Percent of Annual Budget Remaining</u>
Property Tax	10,419,664	10,506,952	87,288	1%	8,847,082	10,616,498	109,546	1%
Taxes- Other	12,216,492	12,621,115	404,623	3%	12,533,177	15,039,812	2,418,697	16%
Franchise Taxes	1,394,318	1,312,495	(81,823)	-6%	1,458,853	1,750,623	438,128	25%
Fees & Permits	147,151	703,859	556,708	378%	131,672	158,007	(545,852)	-345%
Charges For Services	4,529,033	1,420,687	(3,108,346)	-69%	795,617	954,740	(465,947)	-49%
Fines & Forfeitures	1,375,212	1,621,922	246,710	18%	1,344,200	1,613,040	(8,882)	-1%
Grants & Entitlements	207,025	371,209	164,184	79%	697,571	837,085	465,877	56%
Intergovernmental Revenue	157,486	170,623	13,137	8%	168,001	201,601	30,979	15%
Other	211,006	118,365	(92,640)	-44%	81,029	97,235	(21,131)	-22%
Interest Income	12,365	27,146	14,781	120%	25,058	30,069	2,923	10%
Rental Income	21,399	23,434	2,035	10%	12,547	15,056	(8,377)	-56%
Transfers In	17,325	15,750	(1,575)	-9%	458,875	550,650	534,900	97%
Appropriated Fund Balance	0	0	0	0%	134,037	160,844	160,844	100%
<b>Total General Fund Revenue</b>	<u>30,708,476</u>	<u>28,913,556</u>	<u>(1,794,919)</u>	<u>-6%</u>	<u>26,687,718</u>	<u>32,025,261</u>	<u>3,111,705</u>	<u>10%</u>

**GENERAL FUND REVENUE**  
**FY 2014 ACTUAL vs. FY 2015 ACTUAL**  
**JULY**



**GENERAL FUND REVENUE  
FY 2015 BUDGET vs. ACTUAL  
JULY**

