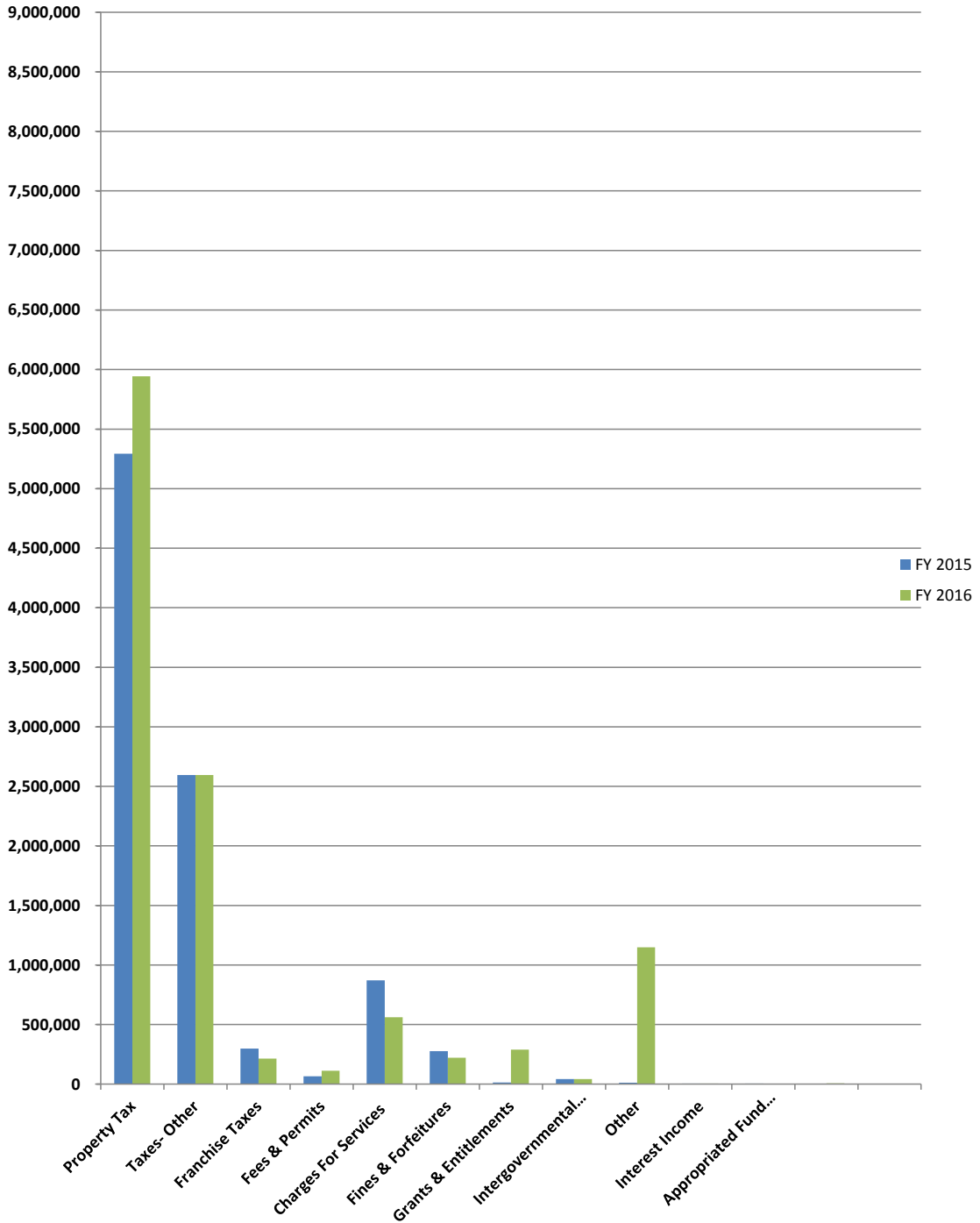


**GENERAL FUND REVENUES**  
**FY 2015 vs. FY 2016**  
**NOVEMBER**

<u>Description</u>	<u>2015 YTD Bal</u>	<u>2016 YTD Bal</u>	<u>Variance</u>	<u>Percent Variance</u>	<u>Period Budget</u>	<u>Annual Budget</u>	<u>Annual Budget Remaining</u>	<u>Percent of Annual Budget Remaining</u>
Property Tax	5,292,661	5,943,916	651,255	12%	1,818,661	10,911,964	4,968,048	46%
Taxes- Other	2,595,715	2,594,820	(895)	0%	2,581,632	15,489,793	12,894,973	83%
Franchise Taxes	297,946	214,173	(83,773)	-28%	261,787	1,570,720	1,356,547	86%
Fees & Permits	66,099	112,043	45,944	70%	112,193	673,155	561,111	83%
Charges For Services	871,345	560,716	(310,630)	-36%	137,320	823,920	263,204	32%
Fines & Forfeitures	277,480	221,296	(56,184)	-20%	347,084	2,082,505	1,861,209	89%
Grants & Entitlements	12,623	289,100	276,478	2190%	17,333	104,000	(185,100)	-178%
Intergovernmental Revenue	41,631	41,973	342	1%	31,633	189,800	147,827	78%
Other	11,548	1,148,080	1,136,532	9842%	15,096	90,575	(1,057,505)	-1168%
Interest Income	3,856	3,668	(188)	-5%	4,966	29,795	26,127	88%
Rental Income	4,965	2,935	(2,030)	-41%	4,438	26,630	23,695	89%
Transfers In	3,150	5,965	2,815	89%	5,150	30,900	24,935	81%
Appropriated Fund Balance	0	0	0	0%	262,540	1,575,243	1,575,243	100%
<b>Total General Fund Revenue</b>	<u>9,479,020</u>	<u>11,138,686</u>	<u>1,659,666</u>	<u>18%</u>	<u>5,599,833</u>	<u>33,598,999</u>	<u>22,460,313</u>	<u>67%</u>

**GENERAL FUND REVENUE  
FY 2015 ACTUAL vs. FY 2016 ACTUAL  
NOVEMBER**



**GENERAL FUND REVENUE  
FY 2016 BUDGET vs. ACTUAL  
NOVEMBER**

