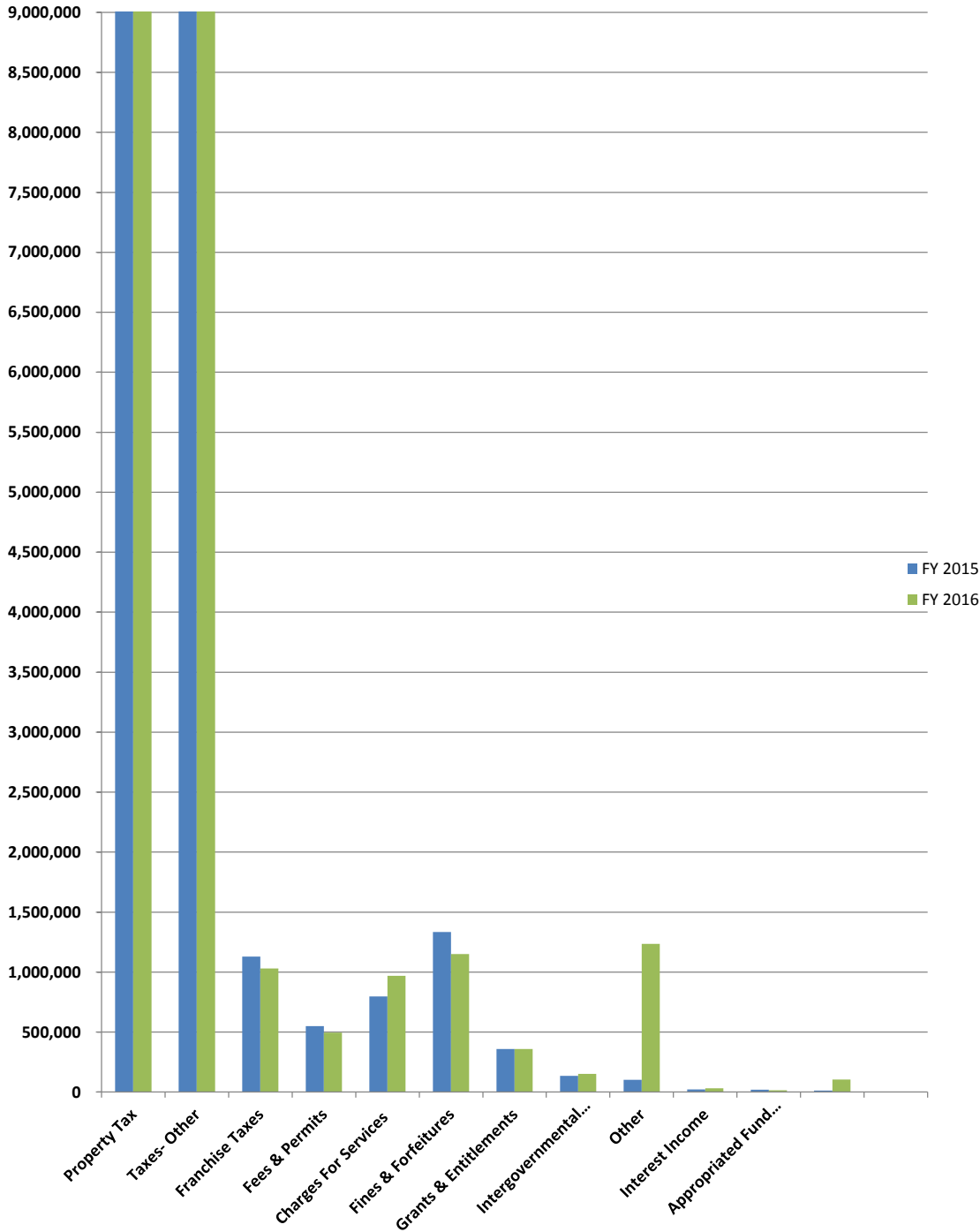


GENERAL FUND REVENUES
FY 2015 vs. FY 2016
MAY

<u>Description</u>	<u>2015 YTD Bal</u>	<u>2016 YTD Bal</u>	<u>Variance</u>	<u>Percent Variance</u>	<u>Period Budget</u>	<u>Annual Budget</u>	<u>Annual Budget Remaining</u>	<u>Percent of Annual Budget Remaining</u>
Property Tax	9,577,671	10,121,056	543,385	6%	7,201,799	10,802,698	681,642	6%
Taxes- Other	10,316,312	10,771,183	454,870	4%	10,565,267	15,847,900	5,076,717	32%
Franchise Taxes	1,128,106	1,029,605	(98,501)	-9%	994,920	1,492,380	462,775	31%
Fees & Permits	550,491	494,638	(55,852)	-10%	337,457	506,185	11,547	2%
Charges For Services	797,686	968,710	171,023	21%	396,350	594,525	(374,185)	-63%
Fines & Forfeitures	1,334,313	1,149,265	(185,048)	-14%	1,104,403	1,656,605	507,340	31%
Grants & Entitlements	358,198	359,151	953	0%	114,975	172,462	(186,689)	-108%
Intergovernmental Revenue	134,513	150,873	16,360	12%	131,187	196,780	45,907	23%
Other	102,206	1,235,183	1,132,977	1109%	83,533	125,299	(1,109,884)	-886%
Interest Income	21,098	32,012	10,914	52%	30,847	46,270	14,258	31%
Rental Income	20,465	15,350	(5,115)	-25%	15,233	22,850	7,500	33%
Transfers In	12,600	105,100	92,500	734%	821,037	1,231,555	1,126,456	91%
Appropriated Fund Balance	0	0	0	0%	0	0	0	0%
Total General Fund Revenue	<u>24,353,658</u>	<u>26,432,124</u>	<u>2,078,466</u>	<u>9%</u>	<u>21,797,006</u>	<u>32,695,509</u>	<u>6,263,385</u>	<u>19%</u>

**GENERAL FUND REVENUE
FY 2015 ACTUAL vs. FY 2016 ACTUAL
MAY**



**GENERAL FUND REVENUE
FY 2016 BUDGET vs. ACTUAL
MAY**

