

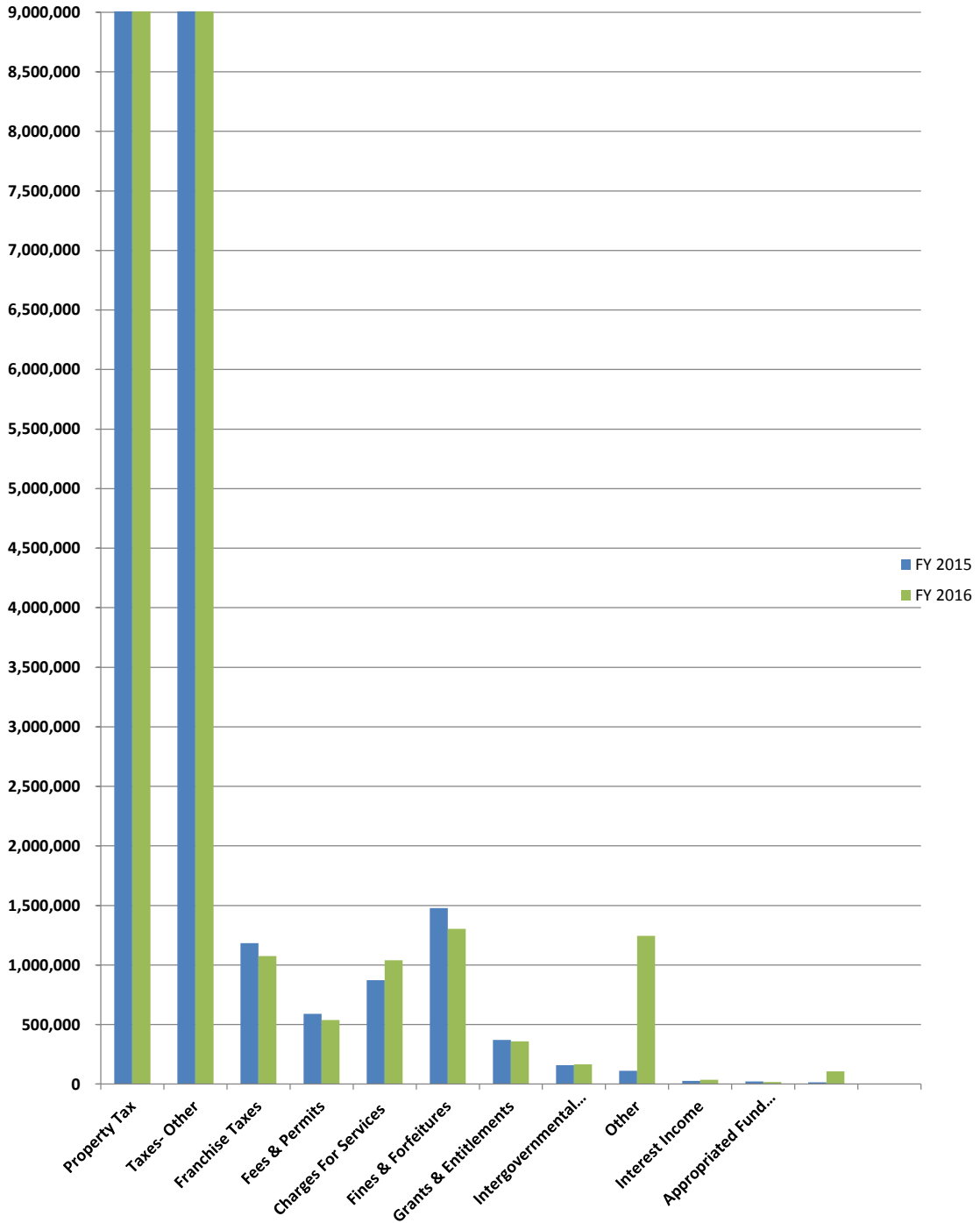
**GENERAL FUND REVENUES**

**FY 2015 vs. FY 2016**

**JUNE**

<u>Description</u>	<u>2015 YTD Bal</u>	<u>2016 YTD Bal</u>	<u>Variance</u>	<u>Percent Variance</u>	<u>Period Budget</u>	<u>Annual Budget</u>	<u>Annual Budget Remaining</u>	<u>Percent of Annual Budget Remaining</u>
Property Tax	10,044,269	10,479,235	434,966	4%	8,102,023	10,802,698	323,463	3%
Taxes- Other	11,481,057	12,059,761	578,704	5%	11,885,925	15,847,900	3,788,139	24%
Franchise Taxes	1,183,900	1,073,973	(109,927)	-9%	1,119,285	1,492,380	418,407	28%
Fees & Permits	590,318	538,257	(52,061)	-9%	379,639	506,185	(32,072)	-6%
Charges For Services	872,842	1,039,052	166,210	19%	445,894	594,525	(444,527)	-75%
Fines & Forfeitures	1,477,046	1,302,503	(174,543)	-12%	1,242,454	1,656,605	354,102	21%
Grants & Entitlements	371,209	359,151	(12,058)	-3%	129,346	172,462	(186,689)	-108%
Intergovernmental Revenue	158,724	164,764	6,040	4%	147,585	196,780	32,016	16%
Other	111,262	1,243,948	1,132,686	1018%	93,974	125,299	(1,118,649)	-893%
Interest Income	25,689	36,854	11,164	43%	34,702	46,270	9,416	20%
Rental Income	21,819	17,720	(4,099)	-19%	17,138	22,850	5,130	22%
Transfers In	14,175	106,675	92,500	653%	923,666	1,231,555	1,124,881	91%
Appropriated Fund Balance	0	0	0	0%	0	0	0	0%
<b>Total General Fund Revenue</b>	<u>26,352,309</u>	<u>28,421,891</u>	<u>2,069,583</u>	<u>8%</u>	<u>24,521,632</u>	<u>32,695,509</u>	<u>4,273,618</u>	<u>13%</u>

**GENERAL FUND REVENUE**  
**FY 2015 ACTUAL vs. FY 2016 ACTUAL**  
**JUNE**



**GENERAL FUND REVENUE  
FY 2016 BUDGET vs. ACTUAL  
JUNE**

