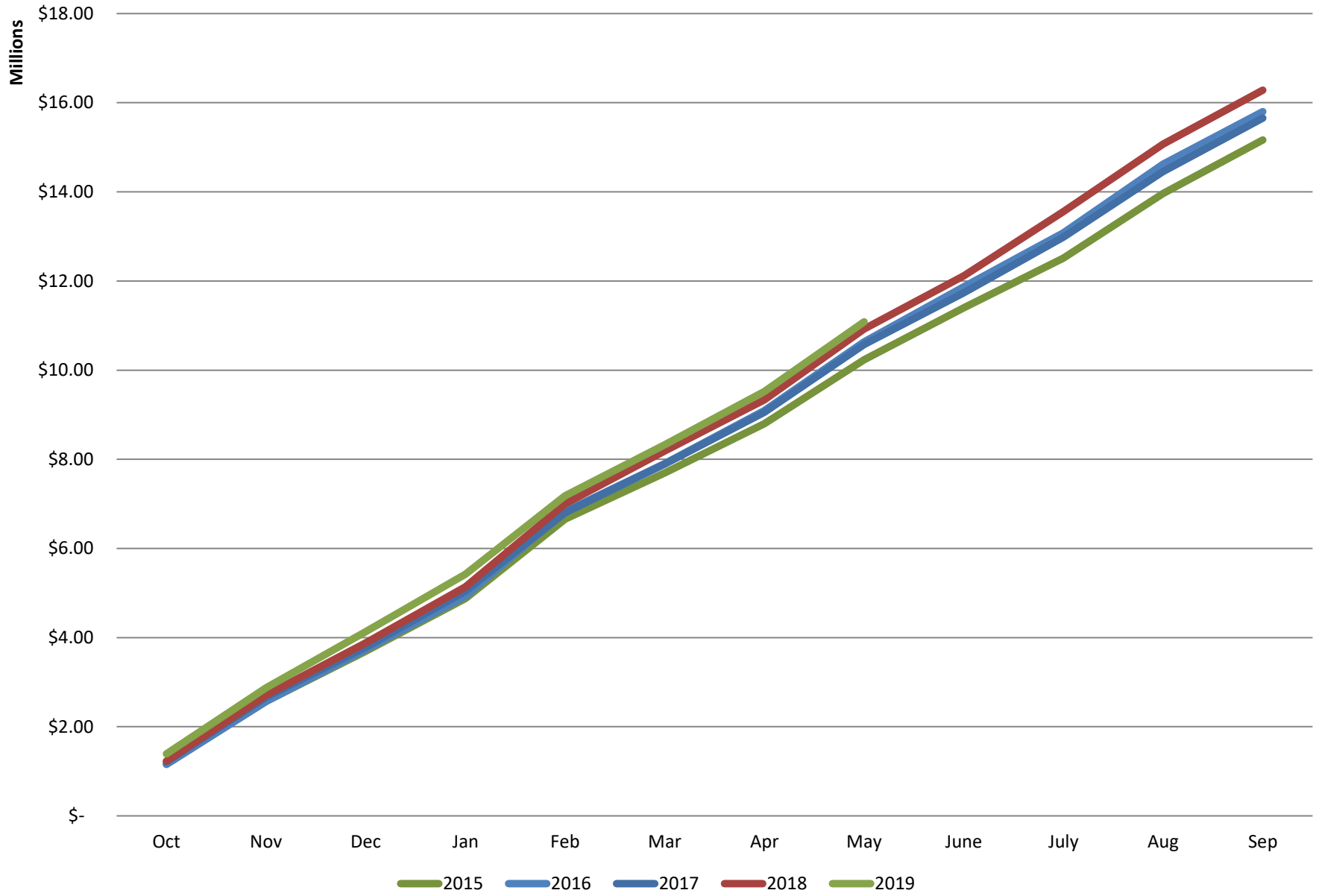


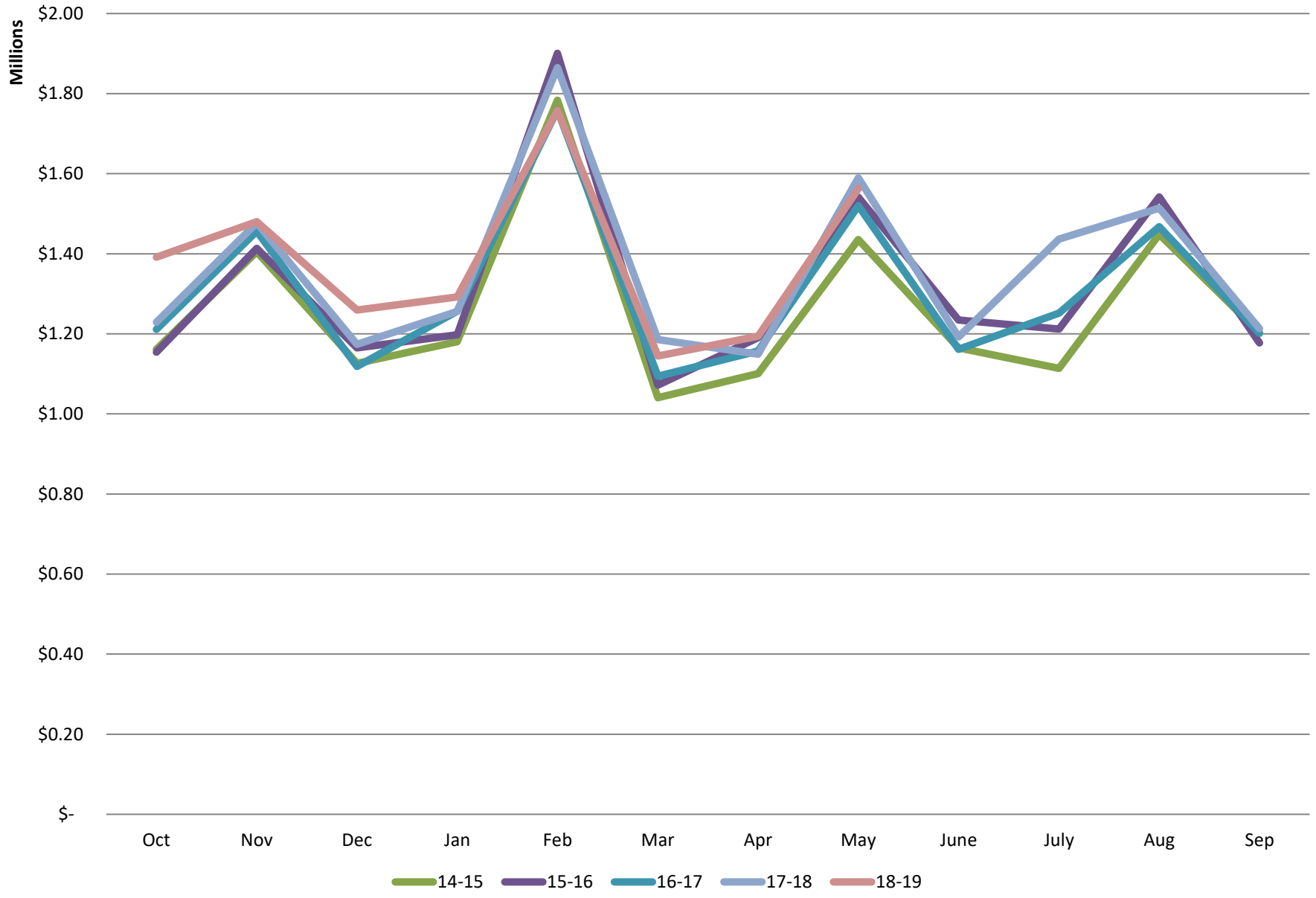
City of Texarkana, Texas
Sales Tax

Month	Year 2017-18		Yearly Accum.	Year 2018-19		Yearly Accum.	Monthly Comparison	Yearly Accum. Comparison
	Collection	Qtr. Accum.		Collection	Qtr. Accum.			
October	\$ 1,229,032.85	\$ 1,229,032.85	\$ 1,229,032.85	\$ 1,391,566.47	\$1,391,566.47	\$ 1,391,566.47	13.22%	13.22%
November	\$ 1,477,137.40	\$ 2,706,170.25	\$ 2,706,170.25	\$ 1,480,340.14	\$2,871,906.61	\$ 2,871,906.61	0.22%	6.12%
December	\$ 1,173,561.14	\$ 3,879,731.39	\$ 3,879,731.39	\$ 1,259,444.59	\$4,131,351.20	\$ 4,131,351.20	7.32%	6.49%
1st Quarter	\$ 3,879,731.39	\$ 3,879,731.39	\$ 3,879,731.39	\$ 4,131,351.20	\$4,131,351.20	\$ 4,131,351.20		
January	\$ 1,255,620.88	\$ 1,255,620.88	\$ 5,135,352.27	\$ 1,292,275.17	\$1,292,275.17	\$ 5,423,626.37	2.92%	5.61%
February	\$ 1,864,852.05	\$ 3,120,472.93	\$ 7,000,204.32	\$ 1,758,220.76	\$3,050,495.93	\$ 7,181,847.13	-5.72%	2.59%
March	\$ 1,185,984.13	\$ 4,306,457.06	\$ 8,186,188.45	\$ 1,144,730.88	\$4,195,226.81	\$ 8,326,578.01	-3.48%	1.71%
2nd Quarter	\$ 4,306,457.06	\$ 4,306,457.06	\$ 8,186,188.45	\$ 4,195,226.81	\$4,195,226.81	\$ 8,326,578.01		
April	\$ 1,149,210.12	\$ 1,149,210.12	\$ 9,335,398.57	\$ 1,194,237.63	\$1,194,237.63	\$ 9,520,815.64	3.92%	1.99%
May	\$ 1,589,698.49	\$ 2,738,908.61	\$ 10,925,097.06	\$ 1,562,895.19	\$2,757,132.82	\$ 11,083,710.83	-1.69%	1.45%
June	\$ 1,192,338.28	\$ 3,931,246.89	\$ 12,117,435.34					
3rd Quarter	\$ 3,931,246.89	\$ 3,931,246.89	\$ 12,117,435.34					
July	\$ 1,436,917.12	\$ 1,436,917.12	\$ 13,554,352.46					
August	\$ 1,513,836.90	\$ 2,950,754.02	\$ 15,068,189.36					
September	\$ 1,212,819.71	\$ 4,163,573.73	\$ 16,281,009.07					
4th Quarter	\$ 4,163,573.73	\$ 4,163,573.73	\$ 16,281,009.07					

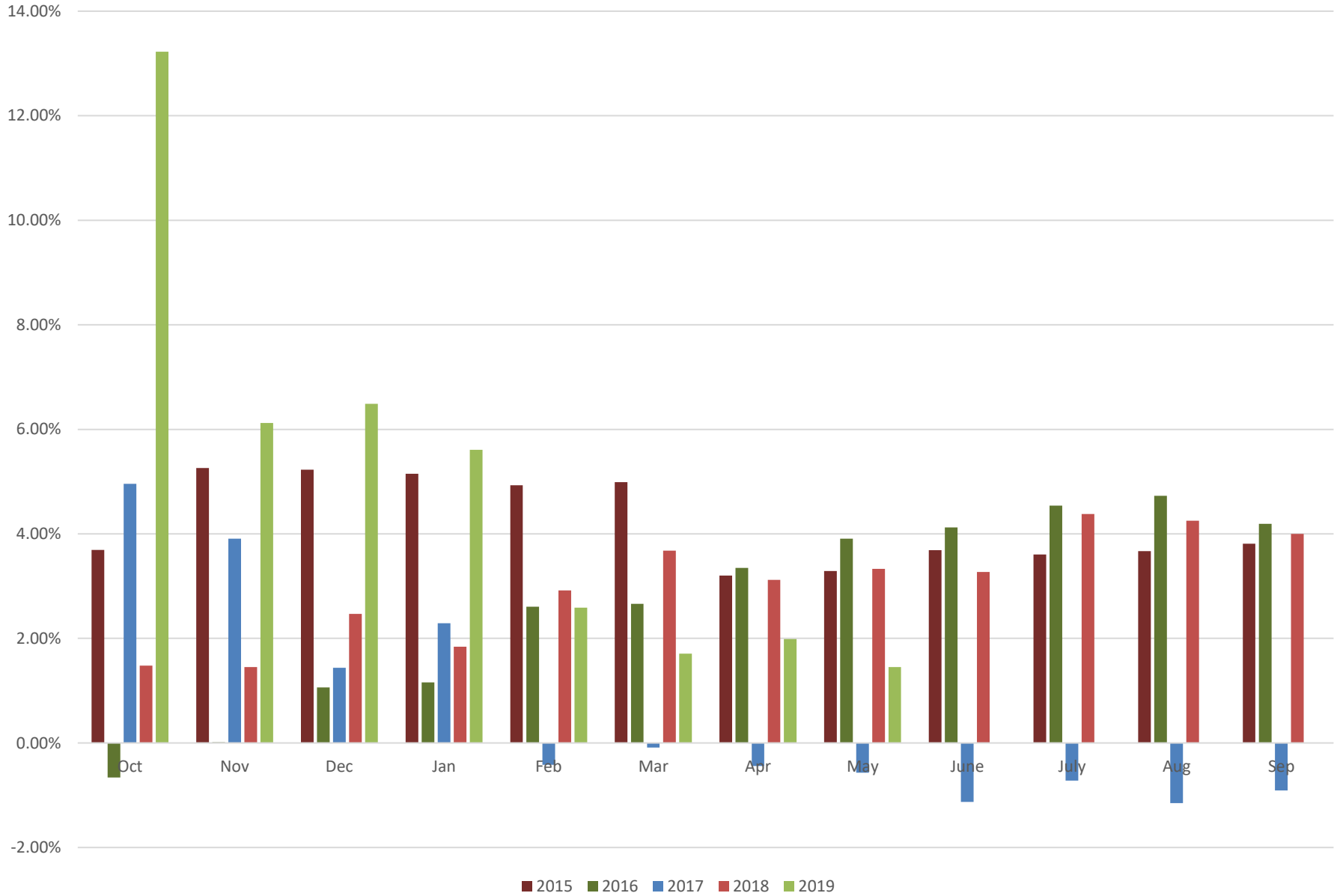
Cumulative Sales Tax by Month



Annual Sales Tax by Month



Percent Change in Cumulative Annual Sales Tax by Month



Data

Annual by Month								
	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19
Oct	\$ 1,068,782.64	\$ 1,073,705.97	\$ 1,120,218.74	\$ 1,161,610.36	\$ 1,153,938.80	\$ 1,211,136.88	\$ 1,229,032.85	\$ 1,391,566.47
Nov	\$ 1,276,230.50	\$ 1,271,655.15	\$ 1,318,302.92	\$ 1,405,143.84	\$ 1,413,200.45	\$ 1,456,470.67	\$ 1,477,137.40	\$ 1,480,340.14
Dec	\$ 971,742.75	\$ 1,068,803.07	\$ 1,071,050.82	\$ 1,126,260.29	\$ 1,165,151.08	\$ 1,118,608.17	\$ 1,173,561.14	\$ 1,259,444.59
Jan	\$ 1,059,370.89	\$ 1,059,733.14	\$ 1,125,177.33	\$ 1,180,368.58	\$ 1,197,468.35	\$ 1,256,266.35	\$ 1,255,620.88	\$ 1,292,275.17
Feb	\$ 1,671,733.77	\$ 1,647,444.39	\$ 1,709,329.91	\$ 1,783,412.32	\$ 1,900,616.33	\$ 1,758,959.78	\$ 1,864,852.05	\$ 1,758,220.76
Mar	\$ 971,978.48	\$ 1,021,740.97	\$ 987,581.05	\$ 1,040,530.50	\$ 1,071,907.88	\$ 1,094,118.80	\$ 1,185,984.13	\$ 1,144,730.88
Apr	\$ 1,105,399.14	\$ 1,152,893.16	\$ 1,193,199.37	\$ 1,100,665.42	\$ 1,190,201.72	\$ 1,157,312.02	\$ 1,149,210.12	\$ 1,194,237.63
May	\$ 1,373,439.35	\$ 1,374,655.61	\$ 1,382,803.21	\$ 1,435,471.41	\$ 1,541,101.41	\$ 1,519,897.16	\$ 1,589,698.49	\$ 1,562,895.19
June	\$ 1,049,093.69	\$ 1,085,822.54	\$ 1,084,960.31	\$ 1,164,744.68	\$ 1,234,785.08	\$ 1,161,363.73	\$ 1,192,338.28	
July	\$ 1,126,511.15	\$ 1,110,135.46	\$ 1,084,110.01	\$ 1,113,713.99	\$ 1,211,678.25	\$ 1,252,027.94	\$ 1,436,917.12	
Aug	\$ 1,330,633.91	\$ 1,297,061.26	\$ 1,389,796.64	\$ 1,448,826.10	\$ 1,541,729.56	\$ 1,467,888.27	\$ 1,513,836.90	
Sep	\$ 1,109,007.14	\$ 1,069,959.05	\$ 1,140,634.93	\$ 1,203,044.24	\$ 1,177,581.42	\$ 1,201,083.27	\$ 1,212,819.71	

Cumulative by Month								
	2012	2013	2014	2015	2016	2017	2018	2019
Oct	\$ 1,068,782.64	\$ 1,073,705.97	\$ 1,120,218.74	\$ 1,161,610.36	\$ 1,153,938.80	\$ 1,211,136.88	\$ 1,229,032.85	\$ 1,391,566.47
Nov	\$ 2,345,013.14	\$ 2,345,361.12	\$ 2,438,521.66	\$ 2,566,754.20	\$ 2,567,139.25	\$ 2,667,607.55	\$ 2,706,170.25	\$ 2,871,906.61
Dec	\$ 3,316,755.89	\$ 3,414,164.19	\$ 3,509,572.48	\$ 3,693,014.49	\$ 3,732,290.33	\$ 3,786,215.72	\$ 3,879,731.39	\$ 4,131,351.20
Jan	\$ 4,376,126.78	\$ 4,473,897.33	\$ 4,634,749.81	\$ 4,873,383.07	\$ 4,929,758.68	\$ 5,042,482.07	\$ 5,135,352.27	\$ 5,423,626.37
Feb	\$ 6,047,860.55	\$ 6,121,341.72	\$ 6,344,079.72	\$ 6,656,795.39	\$ 6,830,375.01	\$ 6,801,441.85	\$ 7,000,204.32	\$ 7,181,847.13
Mar	\$ 7,019,839.03	\$ 7,143,082.69	\$ 7,331,660.77	\$ 7,697,325.89	\$ 7,902,282.89	\$ 7,895,560.65	\$ 8,186,188.45	\$ 8,326,578.01
Apr	\$ 8,125,238.17	\$ 8,295,975.85	\$ 8,524,860.14	\$ 8,797,991.31	\$ 9,092,484.61	\$ 9,052,872.67	\$ 9,335,398.57	\$ 9,520,815.64
May	\$ 9,498,677.52	\$ 9,670,631.46	\$ 9,907,663.35	\$ 10,233,462.72	\$ 10,633,586.02	\$ 10,572,769.83	\$ 10,925,097.06	\$ 11,083,710.83
June	\$ 10,547,771.21	\$ 10,756,454.00	\$ 10,992,623.66	\$ 11,398,207.40	\$ 11,868,371.10	\$ 11,734,133.56	\$ 12,117,435.34	
July	\$ 11,674,282.36	\$ 11,866,589.46	\$ 12,076,733.67	\$ 12,511,921.39	\$ 13,080,049.35	\$ 12,986,161.50	\$ 13,554,352.46	
Aug	\$ 13,004,916.27	\$ 13,163,650.72	\$ 13,466,530.31	\$ 13,960,747.49	\$ 14,621,778.91	\$ 14,454,049.77	\$ 15,068,189.36	
Sep	\$ 14,113,923.41	\$ 14,233,609.77	\$ 14,607,165.24	\$ 15,163,791.73	\$ 15,799,360.33	\$ 15,655,133.04	\$ 16,281,009.07	

Percent Change							
	2013	2014	2015	2016	2017	2018	2019
Oct	0.46%	4.33%	3.69%	-0.66%	4.96%	1.48%	13.22%
Nov	0.01%	3.97%	5.26%	0.02%	3.91%	1.45%	6.12%
Dec	2.94%	2.79%	5.23%	1.06%	1.44%	2.47%	6.49%
Jan	2.23%	3.60%	5.15%	1.16%	2.29%	1.84%	5.61%
Feb	1.21%	3.64%	4.93%	2.61%	-0.42%	2.92%	2.59%
Mar	1.76%	2.64%	4.99%	2.66%	-0.09%	3.68%	1.71%
Apr	2.10%	2.76%	3.20%	3.35%	-0.44%	3.12%	1.99%
May	1.81%	2.45%	3.29%	3.91%	-0.57%	3.33%	1.45%
June	1.98%	2.20%	3.69%	4.12%	-1.13%	3.27%	
July	1.65%	1.77%	3.60%	4.54%	-0.72%	4.38%	
Aug	1.22%	2.30%	3.67%	4.73%	-1.15%	4.25%	
Sep	0.85%	2.62%	3.81%	4.19%	-0.91%	4.00%	